

# **Revenue Sharing Incentive and Grant Programs**

## **FY 2013 and FY 2014 (Proposal)**

**Updated: April 2013**



# FY 2014 Proposal

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- All references to FY 2014 in this presentation are based on the Governor's Executive Budget Recommendation



# Revenue Sharing & Incentive Programs FY 2013 and FY 2014

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<u>Programs</u>	<u>FY 2013 Appropriation</u>	<u>FY 2014 Gov. Rec.</u>
Constitutional Revenue Sharing	\$713,149,024 <sup>1</sup>	\$742,550,200
Economic Vitality Incentive Program (EVIP)	\$225,000,000	\$225,000,000
County Revenue Sharing	\$104,480,000	\$112,480,000
County Incentive Program (CIP)	\$26,120,000	\$28,120,000
Competitive Grant Assistance Program (CGAP)	\$15,000,000	\$15,000,000

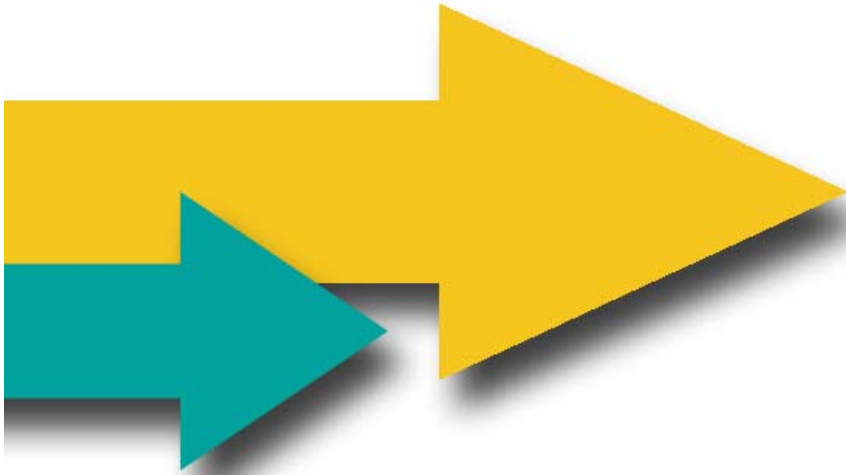
1 - FY 2013 Constitutional Revenue Sharing is based on the January 2013 Consensus Conference



# Constitutional Revenue Sharing

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- Based on 15% of the 4% sales tax
- Distributed on a per-capita basis
- Distributed to all cities, villages, and townships



## **FY 2013 & FY 2014 (Proposal) Incentive Programs**



# Incentive Programs

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1. Economic Vitality Incentive Program (EVIP)
2. County Incentive Program (CIP)



# Who is Eligible for EVIP/CIP Payments

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## EVIP

- Any city, village, or township whose fiscal year 2010 statutory revenue sharing total was greater than \$4,500
  - Fiscal Year = State's Fiscal Year  
October 1, 2009 - September 30, 2010
  - Eligible does not mean the local unit qualifies for payments

## CIP

- Any county that has already returned, or is projected to return, to revenue sharing during the fiscal year



## EVIP Eligible Local Units FY 2013 and FY 2014

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	<u>Number</u>	<u>Amount</u>
Cities	270	\$216.8M
Villages	182	3.4M
Townships	34	4.9M
Total	<u>486</u>	<u>\$225.0M</u>

Same local units and amounts for FY 2013 and FY 2014

Eligible does not mean the local unit qualifies for payments

Amounts may not add to totals due to rounding





# CIP Eligible Counties

## FY 2013 and FY 2014 Projections

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<u>County</u>	<u>FY 13 CIP</u>	<u>FY 14 CIP</u>	<u>County</u>	<u>FY 13 CIP</u>	<u>FY 14 CIP</u>
Alger	\$29,254	\$29,573	Gogebic	\$51,702	\$52,266
Allegan	\$343,151	\$346,899	Gratiot	\$131,017	\$132,448
Alpena	\$111,037	\$112,249	Hillsdale	\$143,232	\$144,797
Arenac	\$51,347	\$51,908	Houghton	\$104,126	\$105,263
Baraga	\$1,404	\$28,923	Huron	\$122,262	\$123,597
Barry	\$175,080	\$176,992	Ingham	\$929,045	\$939,191
Bay	\$394,272	\$398,578	Ionia	\$179,684	\$181,646
Berrien	\$555,836	\$561,906	Iosco	\$81,079	\$81,965
Branch	\$147,583	\$149,195	Iron	\$16,335	\$41,747
Calhoun	\$457,273	\$462,267	Isabella	\$189,736	\$191,808
Cass	\$158,874	\$160,609	Jackson	\$514,636	\$520,256
Chippewa	\$109,514	\$110,710	Kalamazoo	\$791,734	\$800,380
Clare	\$98,468	\$99,543	Kent	\$1,838,412	\$1,858,489
<b>Clinton</b>	<b>\$0</b>	<b>\$103,369</b>	Lapeer	\$255,053	\$257,838
Delta	\$122,388	\$123,725	Lenawee	\$310,461	\$313,851
Dickinson	\$55,169	\$88,352	Livingston	\$283,420	\$479,577
Eaton	\$338,156	\$341,849	Luce	\$19,581	\$19,795
Genesee	\$1,507,932	\$1,524,400	Macomb	\$2,507,291	\$2,534,672
Gladwin	\$77,711	\$78,560	Manistee	\$24,065	\$83,434



# CIP Eligible Counties

## FY 2013 and FY 2014 Projections

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<u>County</u>	<u>FY 13 CIP</u>	<u>FY 14 CIP</u>	<u>County</u>	<u>FY 13 CIP</u>	<u>FY 14 CIP</u>
Marquette	\$194,648	\$196,773	St Joseph	\$209,575	\$211,864
Mecosta	\$129,934	\$131,353	Tuscola	\$167,444	\$169,273
Menominee	\$81,000	\$81,885	Van Buren	\$234,694	\$237,257
Midland	\$281,460	\$304,636	Washtenaw	\$550,895	\$1,065,547
Missaukee	\$43,288	\$43,761	Wayne	\$7,631,057	\$7,714,394
Monroe	\$159,255	\$478,837	Wexford	\$48,172	\$103,648
Montcalm	\$189,587	\$191,657	<b>Total</b>	<u>\$26,120,000</u>	<u>\$28,120,000</u>
Muskegon	\$549,469	\$555,469			
Newaygo	\$145,582	\$147,172			
Oceana	\$60,936	\$82,607			
Ontonagon	\$26,438	\$26,727			
Osceola	\$86,486	\$87,430			
Ottawa	\$715,340	\$723,152			
Roscommon	\$32,676	\$78,299			
Saginaw	\$696,758	\$704,368			
Sanilac	\$139,795	\$141,321			
Schoolcraft	\$28,181	\$28,489			
Shiawassee	\$219,928	\$222,330			
St Clair	\$270,086	\$579,126			

There are 62 and 63 eligible counties in FY 2013 and FY 2014, respectively.

Clinton County is the new addition in FY 2014.



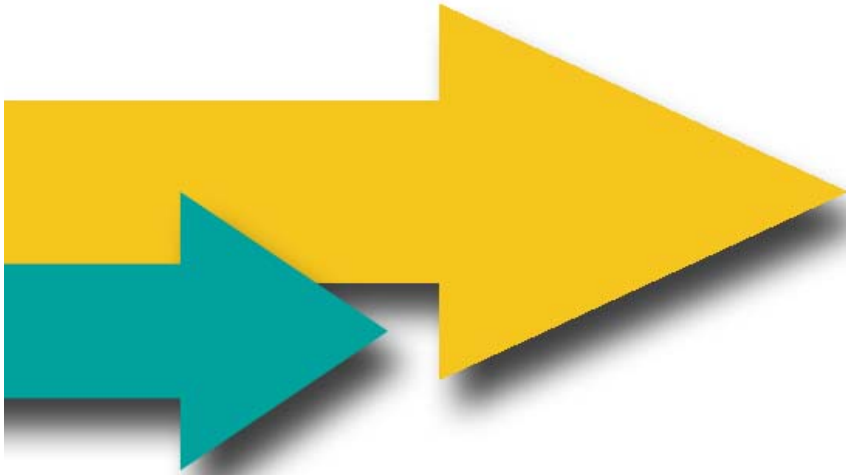
## EVIP/CIP Categories FY 2013 and FY 2014

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<u>Category</u>	<u>EVIP FY 13 &amp; 14</u>	<u>CIP FY 13</u>	<u>CIP FY 14</u>
1 - Accountability & Transparency	\$ 75.0M	\$ 8.7M	\$ 9.4M
2 - Consolidation of Services	75.0M	8.7M	9.4M
3 - Employee Compensation	<u>75.0M</u>	<u>8.7M</u>	<u>9.4M</u>
	<u>\$225.0M</u>	<u>\$26.1M</u>	<u>\$28.1M</u>

Same three categories as FY 2012

Amounts may not add to totals due to rounding



## **Category 1: Accountability & Transparency**



# Accountability & Transparency Requirements to Qualify for Payments

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An Eligible Local Unit / County must make readily available to the public and submit to Treasury:

1. Citizen's Guide\*
2. Performance Dashboard\*
3. Projected Budget Report\*
4. Signed Certification Form (#4886)
5. **NEW FY 2014** – Debt Service Report\*

\* Must be available in the clerk's office or on a publicly accessible internet site



# Accountability & Transparency Citizen's Guide

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- Most recent finances
- Must include a recognition of unfunded liabilities
- Any format is acceptable
- Templates available

Same for FY 2013 and FY 2014



# Accountability & Transparency Performance Dashboard

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- No specific requirements, local units and counties can decide what to put on their performance dashboards
- Any format is acceptable
- Templates available

Same for FY 2013 and FY 2014



# Accountability & Transparency Projected Budget Report

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- Minimum of 2 years of budget information:
  - Current fiscal year's revenues and expenditures
  - Following fiscal year's projected revenues and expenditures
- An explanation of assumptions used for the projected revenues and expenditures
- A detailed listing of debt service requirements (FY 2013 only)\*
- Any format is acceptable
- Templates available

\* The detailed listing of debt service requirements is proposed to be a separate report for FY 2014





# Accountability & Transparency Debt Service Report

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- NEW FY 2014 Proposal:
  - Issuance dates
  - Issuance amounts
  - A listing of annual debt service payment amounts



# Accountability & Transparency Certification Form (#4886)

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- Completed Form 4886 - Certification of Accountability and Transparency
- Signed by the Chief Administrative Officer

Same for FY 2013 and FY 2014



# Accountability & Transparency When Documentation is Due to Treasury

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## Cities, Villages, and Townships

## Receive

- By Oct 1<sup>st</sup> → Oct/Dec Payment
- FY 2013 by Nov 30th → Dec Payment
- FY 2014 by Dec 1<sup>st</sup> → Dec Payment

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## Counties

## Receive

- By Oct 1<sup>st</sup> → All Category Payments
- After Oct 1<sup>st</sup> but by the 1<sup>st</sup> Day of a Payment Month → receive that month's and future payment(s) but will forfeit prior payments



# FY 2013 Accountability & Transparency EVIP Certifications

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	<u>October Payment</u>	<u>December Payment</u>
Qualified	446	474
Non-Qualified	<u>40</u>	<u>12</u>
Total	<u>486</u>	<u>486</u>

In FY 2012, 50 did not qualify for the Accountability & Transparency Category.

Non-Qualified: eligible local units that did not submit the required documentation



## **FY 2013 Accountability & Transparency Non-Qualified Eligible Local Units**

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<b><u>Local Unit</u></b>	<b><u>County</u></b>	<b><u>Acct. &amp; Transp.</u></b>
Augusta Village	Kalamazoo	\$1,820
Bangor Township	Van Buren	2,023
Benzonia Village	Benzie	1,287
Deerfield Village	Lenawee	3,327
Hopkins Village	Allegan	1,830
Litchfield City	Hillsdale	4,994
Luther Village	Lake	1,854
New Lothrop Village	Shiawassee	1,941
South Range Village	Houghton	6,203
Thompsonville Village	Benzie	2,129
Twining Village	Arenac	1,306
Vanderbilt Village	Otsego	2,213



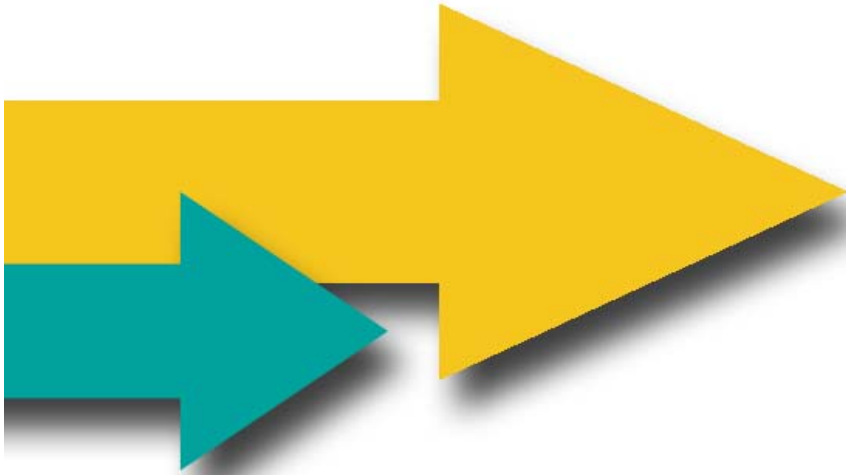
# FY 2013 Accountability & Transparency CIP Certifications

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	<u>October Payment</u>	<u>December Payment</u>
Qualified	58	62
Non-Qualified	<u>4</u>	<u>0</u>
Total	<u>62</u>	<u>62</u>

All eligible counties have qualified for December, February, April, June, and August payments

Non-Qualified: eligible counties that did not submit the required documentation



## **Category 2: Consolidation of Services**



# Consolidation of Services Requirements to Qualify for Payments

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An Eligible Local Unit / County must make readily available to the public and submit to Treasury:

1. Consolidation Plan – 1<sup>st</sup> Time Filer\*
2. Updated Consolidation Plan – Previous Filer\*
3. Signed Certification Form (#4887)

\* Must be available in the clerk's office or on a publicly accessible internet site





# Consolidation of Services

## Consolidation Plan – 1<sup>st</sup> Time Filer

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- Previous service consolidations, including
  - Estimated savings for each consolidation
- At least 1 new proposal, including
  - Estimated savings for each consolidation
  - Implementation timeline (with start and end dates, at a minimum)
- Any format is acceptable
- Template available

Same for FY 2013 and FY 2014



# Consolidation of Services

## Consolidation Plan – Previous Filer

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- Update on new proposals submitted in FY 2012 and FY 2013, including
    - Proposal status (was the proposal fully implemented)
    - Implementation timeline (with start and end dates, at a minimum)
    - Barriers experienced
  - Comply with one of the following:
    - At least 1 new proposal, including
      - Estimated savings for each consolidation
      - Implementation timeline (with start and end dates, at a minimum)
- OR**
- A detailed explanation of why a new proposal is not feasible
  - Any format is acceptable
  - Template available



# Consolidation of Services Certification Form (#4887)

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- Completed Form 4887 - Certification of Consolidation of Services
- Signed by the Chief Administrative Officer

Same for FY 2013 and FY 2014



# **Consolidation of Services When Documentation is Due to Treasury**

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## **Cities, Villages, and Townships**

## **Receive**

- By Feb 1<sup>st</sup> → Feb/Apr Payment
- FY 2013 by March 31<sup>st</sup> → Apr Payment
- FY 2014 by Apr 1<sup>st</sup> → Apr Payment

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## **Counties**

## **Receive**

- By Feb 1<sup>st</sup> → All Category Payments
- After Feb 1<sup>st</sup> but by the 1<sup>st</sup> Day of a Payment Month → receive that month's payment and Oct/Dec payments but will forfeit all payments from Feb until the qualified payment month



## FY 2013 Consolidation of Services EVIP Certifications

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	<u>February Payment</u>	<u>April Payment</u>
Qualified	466	472
Non-Qualified	<u>22</u>	<u>14</u>
Total	<u>486</u>	<u>486</u>

In FY 2012, 39 eligible local units did not qualify for the Consolidation of Services Category.

Non-Qualified: eligible local units that did not submit the required documentation



## FY 2013 Consolidation of Services (COS) Non-Qualified Local Units

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<u>Local Unit</u>	<u>County</u>	<u>COS</u>	<u>Local Unit</u>	<u>County</u>	<u>COS</u>
Addison Village	Lenawee	\$2,761	Luther Village	Lake	1,854
Augusta Village	Kalamazoo	1,820	Manton City	Wexford	10,499
Benzonia Village	Benzie	1,287	New Lothrop Village	Shiawassee	1,941
Buckley Village	Wexford	1,180	Thompsonville Village	Benzie	2,129
Deerfield Village	Lenawee	3,327	Twining Village	Arenac	1,306
Grass Lake Village	Jackson	1,601	Ubly Village	Huron	4,140
Hopkins Village	Allegan	1,830	Vanderbilt Village	Otsego	2,213



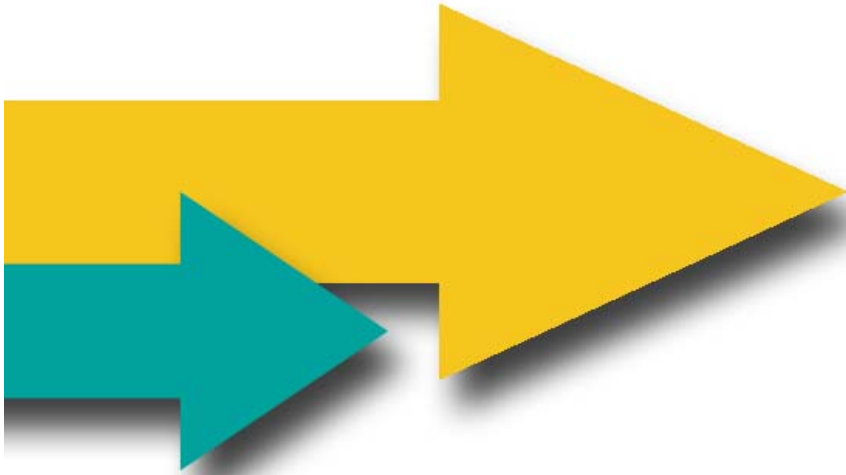
## FY 2013 Consolidation of Services CIP Certifications

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	<u>February Payment</u>	<u>April Payment</u>
Qualified	61	62
Non-Qualified	<u>1</u>	<u>0</u>
Total	<u>62</u>	<u>62</u>

All eligible counties have qualified for October, December, April, June and August payments

Non-Qualified: Eligible counties that did not submit the required documentation



## **Category 3: Employee Compensation**





# Employee Compensation Requirements to Qualify for Payments

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An Eligible Local Unit / County must make readily available to the public and submit to Treasury:

1. Employee Compensation Plan\*
2. 2011 Public Act 152 Compliance
3. Board Resolutions/Meeting Minutes (if applicable)
  - 80/20 Option – majority vote required (annually)
  - Exempt (opt-out) – 2/3 vote required (annually)
4. Signed Certification Form(s) (#4888 / #4978)

\* Must be available in the clerk's office or on a publicly accessible internet site



# Employee Compensation FY 2013 vs. FY 2014 Requirements

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## FY 2013

- Employee Compensation Plan

**OR**

- 2011 Public Act 152 Compliance

## FY 2014

- Employee Compensation Plan

**AND**

- 2011 Public Act 152 Compliance



# Employee Compensation Employee Compensation Plan

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**Develop a plan the eligible local unit / county intends to implement with the following criteria:**

1. Caps annual employer contributions to retirement plans for new hires eligible for retirement plans
2. Caps defined benefit multipliers for all employees
3. Sets limits to defined benefit pension plan final average compensation calculation for all employees
4. Sets limits on health care premium costs for new hires

Same for FY 2013 and FY 2014



# Employee Compensation

## Employee Compensation Plan - Criteria #1

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**Caps annual employer contributions to retirement plans for new hires eligible for retirement plans:**

- 10% of base salary for employees who are eligible for social security benefits
- 16.2% of base salary for employees who are not eligible for social security benefits



# Employee Compensation

## Employee Compensation Plan - Criteria #2

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### **Caps defined benefit multipliers for all employees:**

- Maximum multiplier of 1.5% for employees eligible for social security benefits and postemployment health care is provided
- Maximum multiplier of 2.25% for employees eligible for social security benefits, but do not receive postemployment health care
- Maximum multiplier of 2.25% for employees who are not eligible for social security benefits and receive post employment health care
- Maximum multiplier of 3.0% for employees who are not eligible for social security benefits and do not receive postemployment health care



# Employee Compensation

## Employee Compensation Plan - Criteria #3

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**Sets limits to defined benefit pension plan final average compensation calculation for all employees:**

- Minimum of 3 years of compensation
- Maximum total of 240 hours of paid leave
- No overtime hours



# Employee Compensation

## Employee Compensation Plan - Criteria #4

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### **Sets limits on health care premium costs for new hires:**

- Health care premium costs for new hires shall include a minimum employee share of 20%

**OR**

- An employer's share of health care plan costs shall be cost competitive with the new state preferred provider organization health plan, on a per-employee basis



# Employee Compensation 2011 Public Act 152 Compliance

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- Certify compliance with one of the following sections of the Publicly Funded Health Insurance Contribution Act (2011 Public Act 152) :
  - Section 3 - Hard Caps
  - Section 4 - 80/20
  - Section 5 - Exclusions
  - Section 8 - Exemption

**OR**

- Certify that health care benefits are not provided to employees and public officials





# **Employee Compensation 2011 Public Act 152 - Hard Caps**

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## **Section 3**

Beginning on or after January 1, 2013, a public employer may not pay more of the annual costs for medical benefit plans than a total amount equal to:

- \$5,692.50 times the number of employees with single person coverage
- \$11,385.00 times the number of employees with individual and spouse coverage
- \$15,525.00 times the number of employees with family coverage

**These amounts will be adjusted on October 1, 2013 for medical benefit plan coverage years beginning on or after January 1, 2014.**



# **Employee Compensation 2011 Public Act 152 - 80/20**

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## **Section 4**

A public employer, by a majority vote of its governing body for each plan year, may elect the 80% employer cap:

- A public employer may not pay more than 80% of the total annual costs of all the medical benefit plans it offers or contributes to for its employees and elected public officials



# **Employee Compensation**

## **2011 Public Act 152 - Exclusions**

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### **Section 5**

- Sections 3 and 4 do not apply to existing collective bargaining agreements or other contracts until the agreements or contracts expire, are extended, or renewed
- Any collective bargaining agreement executed on or after September 15, 2011 must comply with sections 3 and 4



# **Employee Compensation 2011 Public Act 152 - Exemption**

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## **Section 8**

By a 2/3 vote of its governing body each year, a local unit of government may exempt itself from the requirements of 2011 Public Act 152 for the next succeeding year.



# **Employee Compensation Certification Form (#4888 / #4978)**

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- Completed Form 4888 - Certification of Employee Compensation
- Completed Form 4978 - Certification of 2011 Public Act 152 Compliance
- Signed by the Chief Administrative Officer

One or the other certification form is required for FY 2013

Both certification forms are required for FY 2014



# Employee Compensation When Documentation is Due to Treasury

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## Cities, Villages, and Townships

## Receive

- By Jun 1<sup>st</sup> → Jun/Aug Payment
  - FY 2013 by Jul 31<sup>st</sup> → Aug Payment
  - FY 2014 by Aug 1<sup>st</sup> → Aug Payment
- 

## Counties

## Receive

- By Jun 1<sup>st</sup> → All Category Payments
- After Jun 1<sup>st</sup> but on or before Aug 1<sup>st</sup> → receive Aug payment and Oct/Dec/Feb/Apr payments but will forfeit Jun payment



# FY 2012 Employee Compensation EVIP Certifications

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	<u>Number</u>	<u>%</u>
Qualified:		
Option 1	237	48.8%
Option 2	221	45.4%
Non-Qualified:	<u>28</u>	<u>5.8%</u>
Total	486	100.0%

Non-Qualified: eligible local units that did not submit the required documentation



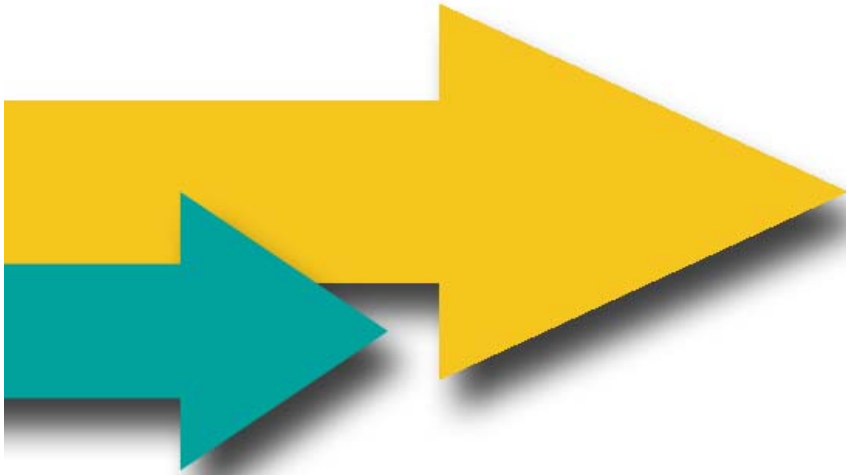
## **FY 2013 Employee Compensation EVIP/CIP Certification Status (as of 4/1/13)**

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	<b><u>EVIP</u></b>	<b><u>CIP</u></b>
Received:		
Option 1	10	1
Option 2	58	18
Not Received:	<u>418</u>	<u>43</u>
Total	486	62

The full funding deadline is June 1, 2013 to comply with Category 3.





# General Information



# Calculation of Projected EVIP Payments FY 2013 and FY 2014

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- If a city, village, or township's fiscal year 2010 statutory revenue sharing total was greater than \$4,500, then the potential maximum EVIP amount is:
  - The local unit's FY 2010 total statutory revenue sharing amount times 72.68289%
  - The amount is rounded to the nearest dollar



# When Will Payments Be Issued?

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Last Business Day of the Even Numbered Months:

- October
- December
- February
- April
- June
- August



# EVIP Payment Example #1

## Required Documentation in by Due Date

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Total Projected EVIP:       \$ 180,000

All Required Documentation Received by Due Date

Payment Month	Accountability & Transparency	Consolidation of Services	Employee Compensation	Total
Oct	\$ 30,000	\$ 0	\$ 0	\$ 30,000
Dec	30,000	0	0	30,000
Feb	0	30,000	0	30,000
Apr	0	30,000	0	30,000
Jun	0	0	30,000	30,000
Aug	0	0	30,000	30,000
Total	<u>\$ 60,000</u>	<u>\$ 60,000</u>	<u>\$ 60,000</u>	<u>\$ 180,000</u>



## EVIP Payment Example #2

### Required Documentation in November 30th

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Total Projected EVIP:       \$ 180,000

Accountability & Transparency Documentation In On November 30, 2012  
Documentation For Other Categories Received by Due Dates

Payment Month	Accountability & Transparency	Consolidation of Services	Employee Compensation	Total
Oct	\$ 0	\$ 0	\$ 0	\$ 0
Dec	30,000	0	0	30,000
Feb	0	30,000	0	30,000
Apr	0	30,000	0	30,000
Jun	0	0	30,000	30,000
Aug	0	0	30,000	30,000
Total	<u>\$ 30,000</u>	<u>\$ 60,000</u>	<u>\$ 60,000</u>	<u>\$ 150,000</u>



## EVIP Payment Example #3

### Never Sent in Required Documentation

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Total Projected EVIP:      \$ 180,000  
Required Documentation Never Sent In

Payment Month	Accountability & Transparency	Consolidation of Services	Employee Compensation	Total
Oct	\$ 0	\$ 0	\$ 0	\$ 0
Dec	0	0	0	0
Feb	0	0	0	0
Apr	0	0	0	0
Jun	0	0	0	0
Aug	0	0	0	0
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>



# CIP Payment Example #1

## Required Documentation in by Due Date

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Total Projected CIP:           \$ 180,000

All Required Documentation Received by Due Date

Payment Month	Accountability & Transparency	Consolidation of Services	Employee Compensation	Total
Oct	\$ 10,000	\$ 10,000	\$ 10,000	\$ 30,000
Dec	10,000	10,000	10,000	30,000
Feb	10,000	10,000	10,000	30,000
Apr	10,000	10,000	10,000	30,000
Jun	10,000	10,000	10,000	30,000
Aug	10,000	10,000	10,000	30,000
Total	<u>\$ 60,000</u>	<u>\$ 60,000</u>	<u>\$ 60,000</u>	<u>\$ 180,000</u>



## CIP Payment Example #2

### Required Documentation in December 2nd

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Total Projected CIP:           \$ 180,000

Accountability & Transparency Documentation In On December 2nd  
Documentation For Other Categories Received by Due Dates

Payment Month	Accountability & Transparency	Consolidation of Services	Employee Compensation	Total
Oct	\$ 0	\$ 10,000	\$ 10,000	\$ 20,000
Dec	0	10,000	10,000	20,000
Feb	10,000	10,000	10,000	30,000
Apr	10,000	10,000	10,000	30,000
Jun	10,000	10,000	10,000	30,000
Aug	10,000	10,000	10,000	30,000
Total	<u>\$ 40,000</u>	<u>\$ 60,000</u>	<u>\$ 60,000</u>	<u>\$ 160,000</u>





## CIP Payment Example #3

### Never Sent in Required Documentation

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Total Projected CIP:       \$ 180,000  
Required Documentation Never Sent In

Payment Month	Accountability & Transparency	Consolidation of Services	Employee Compensation	Total
Oct	\$ 0	\$ 10,000	\$ 10,000	\$ 20,000
Dec	0	10,000	10,000	20,000
Feb	0	0	10,000	10,000
Apr	0	0	10,000	10,000
Jun	0	0	0	0
Aug	0	0	0	0
Total	<u>\$ 0</u>	<u>\$ 20,000</u>	<u>\$ 40,000</u>	<u>\$ 60,000</u>



# EVIP/CIP Conditions

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- Falsifying certification documents – all future EVIP/CIP payments are forfeited and the local unit must repay any prior EVIP/CIP payments received
- EVIP/CIP payments are subject to withholding for failure to file the local unit's annual audit report, F65 report and/or report of a deficit condition



# Submitting Documentation to Qualify For Payments

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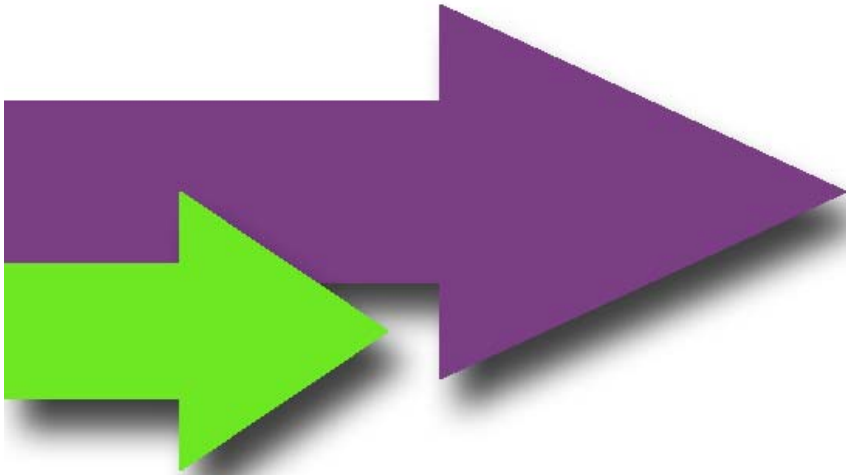
- Postmark dates will not be accepted
- Links to websites will not be accepted
- Please send one email (per category) with all the required documentation
- PDF's preferred



## Where to submit documentation

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- Email:  
TreasRevenueSharing@michigan.gov
- Fax:  
(517) 335-3298
- Mail:  
Michigan Department of Treasury  
Office of Revenue & Tax Analysis  
P.O. Box 30722  
Lansing, MI 48909



# **FY 2013 & FY 2014 (Proposal) Competitive Grant Assistance Program**



# **Competitive Grant Assistance Program FY 2013 and FY 2014**

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- Available to all cities, village, townships, counties, school districts, and intermediate school districts
  - Adding Authorities in FY 2014
- To offset costs associated with mergers, inter-local agreements and cooperative efforts to combine government operations
- Application deadlines will be determined by Treasury



# Competitive Grant Assistance Program Grant Process Overview

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- Submit application
- Intent to award/denial notification
- Submit board resolution(s), board meeting minutes, or inter-local agreement(s) for all participating local units
- Final award notification
- Submit quarterly reports & reimbursement requests
- Submit final reports



# Competitive Grant Assistance Program Application Information Required

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- Project Information
  - Project title, project type (merger, consolidation, or cooperative effort), estimated start & completion dates, estimated project cost, grant request amount, participating local units
- Project Details
  - Goals & objectives, services currently being provided, project description, savings, shared services analysis related to project
- Project Work Plan & Timeline
- Project Budget (detailed)





# Competitive Grant Assistance Program (CGAP) Funding

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- FY 2012
  - \$15M Available
    - \$5M for public safety
    - \$10M for general purpose
- FY 2013
  - \$15M Available
    - All for general purpose
- FY 2014 (Proposal)
  - \$15M Available
    - \$7.5M for public safety
    - \$7.5M for general purpose



# Competitive Grant Assistance Program Application Rounds

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<u>Application Rounds</u>	<u>Applicants</u>	<u>Requested Funding</u>	<u>Awarded</u>	<u>Awarded Funding</u>
FY 2012 – Round 1	50	\$15.7M	28	\$4.3M
FY 2012 – Round 2	75	\$40.6M	32	\$10.6M
FY 2013 – Round 1	61	\$52.5M	<b>PENDING</b>	



# Competitive Grant Assistance Program

## Grants Awarded

<u>Awarded Project Type</u>	<u>Grantees</u>	<u>Awarded Funding</u>	<u>Percentage of Funding</u>
Feasibility Study - Only	10	\$0.2M	1.3%
Public Safety			
Police/Fire/PSO	17	\$4.6M	30.9%
Dispatch (911)	9	\$3.0M	20.1%
Courts	1	\$0.3M	2.0%
Merger	1	\$0.3M	2.0%
Other	22	\$6.5M	43.6%
<b>Total</b>	<b>60</b>	<b>\$14.9M</b>	<b>100.0%</b>

Amounts may not add to totals due to rounding



# For Information about the Revenue Sharing and Incentive Programs

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Evah Cole, Revenue Sharing Manager

Office of Revenue and Tax Analysis  
Michigan Department of Treasury

For more information, visit:  
[www.michigan.gov/revenuesharing](http://www.michigan.gov/revenuesharing)

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